Roscoe Twp



JUL 2 3 2018

Doma Patton COUNTY CLERK

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

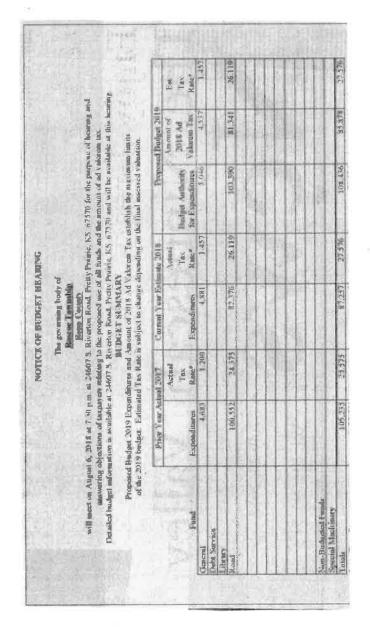
AARON R..STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in ______ consecutive issues of said newspaper, the first publication being in the issue of ______, 20 _____; the second publication being in the issue of ______, 20 _____; and the last publication in the issue of ______, 20 _____.

issue of, 20; and the last publication in
he issue of, 20
An L Sud
Aaron R. Stucky, Editor
Subscribed and sworn to before me this day of, 20
Notary Public Reno County, Kansas
My commission expires
Printer's Fee \$



Roscoe Twp

JUL 2 3 2018

Doma Patter COUNTY CLERK

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Aaron R. Stucky, Editor

before me this _____ day of

Public Reno County, Kansas

10/14,20 19.

ose of hearing and forms inc. India at this hearing in limits	Proposed Budgat 2019	Amoremi of Ess. 2018 Ad Tex Valences Fox Reas*	4,137 1,437	\$1348	
67570 for the purp the unstant of ad val 570 and vall be even cabitish the maximum to final second val	Propos	Badget Authority for Expenditures	3,046	065,001	201.00 82.100 82.100 83.100 9.00 9.00 9.00 9.00 9.00 9.00 9.00
ty Pearing, KS all flands and I vairte, KS 67 if about Les or about Les or opending on it	Side and		1,439	26.119	
Energy Countries bondy of Recent Countries. S. Released Kood, Pertry by the the proposed was of all Recent Road. Pertry Proposed Countries of the Recent Countries of the Rec	Correct Year Entineets 2018	Powendianes	4,883	82336	2,094,738 2017 2,094,738 2017 0 0 0 0 2,02,199 342,199
at 24607 S. in relating to 24607 S. Riv Billions and Audit A	at 2017	Actual Tox	1.290	24.375	23.472
The governing body of Benear Catanabia Remain Catanabia Benear C	Priet Year Autral 2017		を終り上	100,532	16.546 16.546 18.789 91.525 91.525 20.16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
The governing body of Remarking from the Remarking to the formal second		Find	Ucachil	Ukray Krad	Von-Budested Fends Special Machinery Totals Lesi Francies Not Expenditure Total Fet Leviced Annual Valuation: Total Annual Annua

NANCY S. STUCKY Notary Public - State of Kansas Roscoe Township - Vote

COUNTY CLERK

AUG 2 0 2018

EIFED

adjusted by the 2017 CPI for all urban consumers. 3 members voted in in adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, members voted against the budget, Notice of Vote - Roscoe Township favor of the budget and 0

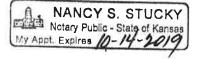
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Aus N Stud
Aaron R. Stucky, Editor
Subscribed and sworn to before me this 17 day of Muzust,
20 <u>18</u> .
Notary Public, Reno County, Kanyas
My commission expires
Printer's Fee \$



CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Roscoe Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		Г	2019	Adopted Budget		1
Table of Contraction		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's	
Table of Contents: Computation to Determine Lim	nit for 2019	No.	for Expenditures		Use Only	
Alloc of MVT, RVT, and 16/2						
Schedule of Transfers	OIVI VCINCIOS I	4				¥.
Statement of Indebt. & Lease/P	urchase	5				
Computation to Determine Stat						
Fund	K.S.A.	r i	6			
General	79-1962	6	5,046	4,537	1.457 .	Y .
Debt Service	10-113		2,010	1,557	11701	
Library	12-1220					1 2XI
Road	68-518c	7	103,390	81,341	24124	1 ~ 50'
Roau	08-3180		103,370	61,541	241124	27.581
•						
Non-Budgeted Funds						
Special Machinery		7				1
Totals		XXXXXX	108,436	85,878		1
Budget Summary		8	11			
Neighborhood Revitalization F	Rebate		Resolution required? Vote	publication required?	Yes	
Final Assessed Valuation: Township Assisted by: D. Scot Loyd, CPA, CGFM, CKandy Graber, CPA, CGMA Address: Swindoll, Janzen, Hawk & Lo 200 N. Main, P.O. Box 2889 Hutchinson, KS 67504-2889 Email: scotloyd@sjhl.com, kgraber@ Attest:	yd, LLC		Alos la	July de	Printer Tiper Cont	- Sure
County Clerk Special Road Election held First levy in	for	rMill		Governing Body	F	ILED IG 1 0 2018
No assurance is provided.	4				8	enna Patter.
The destination is provided.				×	CO	UNTY CLERK

Amount of Levy

Roscoe Township

Total tax levy amount in 2018
 Debt service levy in 2018

2019

Computation to Determine L	imit for 2019
----------------------------	---------------

3.	Tax levy excluding debt service	\$	81,259
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: +		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 27,633 5b. Personal property 2017 - 24,809 5c. Increase in personal property (5a minus 5b) + 2,824 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2018: + 128		
7.	Total valuation adjustment (sum of 4, 5c, 6)11,437		
8.	Total estimated valuation July 1,20183,114,290		
9.	Total valuation less valuation adjustment (8 minus 7) 3,102,853		
10.	Factor for increase (7 divided by 9) 0.00369		
11.	Amount of increase (10 times 3) +	\$	300
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	81,559
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		81,559
15.	Consumer Price Index for all urban consumers for calendar year 2017	V	0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	1,706
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	83,265

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Roscoe Township Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

for 2018 2018 Budget General 4,294 Debt Service 0 Library 76,965 Road 0 County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas Commercial Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate County Treas Watercraft Tax Estimate	lget MVT				
A.294 Debt Service		RVT	16/20M Veh	Comm Veh	Watercraft
Debt Service 0 Library 76,965 Road 0 0 0 0 0 0 0 0 County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Commercial Tax Estimate	224	4	91	0	1
Library 0 Road 76,965 Road 0 0 0 0 0 0 0 0 0 County Treas Motor Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate	0	0	0	0	0
Road 76,965 Road 0 0 0 0 0 0 0 0 0 County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas U6/20M Vehicle Estimate County Treas U6/20M Vehicle Estimate County Treas U6/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate	0	0	0	0	0
Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4.022	71	291	0	18
Total County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate		0	0	0	0
Total County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate	0	0	0	0	0
Total County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate	0	0	0	0	0
Total 81,259 County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate	0	0	0	0	0
Total 81,259 County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate	0	0	0	0	0
Total 81,259 County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate	0	0	0	0	0
County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate	4,246	75	307	0	19
County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate	ıte	75			
County Treas Commercial Vehicle Tax Esti County Treas Watercraft Tax Estimate			307		
County Treas Watercraft Tax Estimate	stimate		•	0	
					19
MV	MVT Factor 0.05225				
	RVT Factor_	0.00092			
		16/20M Factor	0.00378		
			Comm Veh Factor	0.00000	
				Watercraft Factor	0.00023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery				
General					
	Special Machinery				
Road	Special Machinery	16,446	-		68-141g
	Total	16,446	0	0	
	Adjustments*	10,110			1
	Adjusted Totals	16,446	0	0	1

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Roscoe Township Reno County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Ато	int Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тегт		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
Mower		09	7.40	15,738 2,187	2,187		0
Cat 140M Grader	7/1/16	84	3.20	236,400	222,909		21,056
				Total	225,096	23,243	21,056

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2019

Roscoe Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Cumout Vaan	Duomaga J D., J., 4
General General		Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2017	Estimate for 2018	Year for 2019
Receipts:		237	42
Ad Valorem Tax	4,510	4 204	
Delinquent Tax	4,310	4,294	xxxxxxxxxxxx
Motor Vehicle Tax	371	194	224
Recreational Vehicle Tax	7	194	
16/20 M Vehicle Tax	17	16	14
Commercial Vehicle Tax	1/		16
Watercraft Tax	0	2	
LAVTR	0	0	
Gross Earnings (Intangibles) Tax	0	175	222
Gross Earnings (intalignoles) Tax	0	173	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,920	4,686	467
Resources Available:	4,920	4,923	509
Expenditures:	1.716	2.410	2.416
Officers Pay	1,516	3,410	3,410
Travel & Mileage	817	300	300
Postage & Supplies	179	300	300
Legal Publications Professional Services	89	100	100
	1,567	252	417
Insurance	515	519	519
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
	4,683	4,881	5,046
Total Expenditures Unencumbered Cash Balance Dec 31	237		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	4,683	4,881	5,046
2017/2016/2019 Budget Authority Amount.		-Appropriated Balance	
		ure/Non-Appr Balance	5,040
	Total Expellent	Tax Required	4,53
D	elinquent Comp Rate:	0.0%	
	Amount of	2018 Ad Valorem Tax	4,537

No assurance is provided.			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	800	1,649	
Receipts:	800	1,049	9,147
Ad Valorem Tax	87,530	76 065	xxxxxxxxxxxxxx
Delinquent Tax	234	70,903	^
Motor Vehicle Tax	4,922	3,932	4,022
Recreational Vehicle Tax	92	3,932	
16/20M Vehicle Tax	232	323	
Commercial Vehicle Tax	11	48	
Watercraft Tax	0	17	
Special Highway/Gasoline Tax	8,380	8,500	
Special riighway/Gasonne Tax	8,380	8,300	8,300
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate	D.C.		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	101,401	89,874	12,902
Resources Available:	102,201	91,523	
Expenditures:			,
Wages	23,976	25,000	25,000
Payroll Taxes	1,924	2,500	
Fuel & Oil	4,897	5,000	
Road Materials & Supplies	7,572	8,133	
Insurance	3,617	3,500	
Contract Services	0	2,500	
Repairs	15,048	10,000	
Equipment / Lease Purchase Payments	24,667	23,243	
Professional Services	2,405	2,500	
1.0100000000000000000000000000000000000	7.35		
Cash Forward (2019 column)			
Transfer to Special Machinery	16,446	0	26,334
Does transfer exceed 25% of Resources Avail	20,110		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,552	82,376	103,390
Unencumbered Cash Balance Dec 31	1,649		xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	100,552	82,376	
2017/2010/2017 Dauget Additionly Amount.	Non-	103,370	
	Total Expenditu		
	Total Emporation	Tax Required	
т	Delinquent Comp Rate:	0.0%	01,541
ı	Jenniquent Comp Rate:	2018 Ad Valorem Tax	
	Amount of .	ZOTO AU VAIOICIII TAX	01,34

Special Machinery

K.S.A. 68-141g	2017 Actual Year		
Unencumbered Cash Balance, Jan 1	49,269		
Transfers from:			
Road Fund	16,446		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Interest on Idle Funds			
Other			
Resources Available:	65,715		
Total Expenditures			
Unencumbered Cash Balance, Dec 31	65,715		

NOTICE OF BUDGET HEARING

The governing body of Roscoe Township Reno County

will meet on August 6, 2018 at 7:30 p.m. at 24607 S. Riverton Road, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 24607 S. Riverton Road, Pretty Prairie, KS 67570 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	Prior Year Actual 2017		imate 2018	Proposed Budget 2019		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,683	1.200	4,881	1.457	5,046	4,537	1.457
Debt Service							
Library							
Road	100,552	24.375	82,376	26.119	103,390	81,341	26.119
Non-Budgeted Funds							
Special Machinery							
Totals	105,235	25.575	87,257	27.576	108,436		27.576
Less: Transfers	16,446		.0		26,334		
Net Expenditure	88,789		87,257		82,102		
Total Tax Levied	91,525		81,259		xxxxxxxxxxxx		
Assessed Valuation:						i e	
Township	3,578,671		2,946,738		3,114,290		
Outstanding Indebtedness,							
Jan 1	2016	56	2017		2018	i.	
G.O. Bonds	0	Į	0		0	**	
Other	0	Į.	0		0		
Lease Purchase Principal	9,411		242,199		225,096		
Total	9,411		242,199		225,096		
*Tax rates are expressed in a	mills.						

Michael Krehbiel	
Clerk	

No assurance is provided.

Page No.

8

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 12, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.